CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

City of Inman, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations. 2016 Adopted Budget Amount of County Page **Budget Authority** 2015 Ad Clerk's No. for Expenditures Valorem Tax Use Only **Table of Contents:** Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 6 Statement of Lease-Purchases 7 Computation to Determine State Library Grant Fund 8 2,105,103 433,125 12-101a General 10-113 9 203,107 43,718 Debt Service 12-1220 9 26,944 23,038 Library 7,742 10 **Economic Development** 88,993 11 Special Highway 160,917 11 Equipment Reserve 257,478 Capital Improvement 12 12 319,865 Sewer 13 141,326 Solid Waste 13 545,488 Water 499,881 xxxxx 3,856,963 Totals Notice of the vote to adopt required to be published and attached to the budg No County Clerk's Use Only **Budget Summary** Ordinance setting a fund levy limit: Ord #436 15 Nov 1, 2015 Total Assessed Valuation Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Jan Nolde, CPA, CFE, CGMA Address: Swindoll, Janzen, Hawk & Loyd, LLC 123 S. Main McPherson, KS 67460 Email: scotloyd@sjhl.com jannolde@sjhl.com Attest: Governing Body

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County Clerk

1. Total tax levy amount in 2015 budget

2016

Amount of Levy

Computation to Determine Limit for 2016

			 ,
	Debt service levy in 2015 budget	\$ _	41,683
3.	Tax levy excluding debt service	\$_	434,904
	2015 Valuation Information for Valuation Adjustments		
4	New improvements for 2015: +		
5	Increase in personal property for 2015:		
5	5a. Personal property 2015 + 79,410		
	5b. Personal property 2014 - 75,271		
	5c. Increase in personal property (5a minus 5b) + 4,139		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2015:		
٠.	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015: 235,061		
3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 328,423		
9.	Total estimated valuation July 1, 2015 7,679,246		
10.	Total valuation less valuation adjustment (9 minus 8) 7,350,823		
11.	Factor for increase (8 divided by 10) 0.04468		
12.	Amount of increase (11 times 3)	- \$ _	19,431
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _	454,335
14.	Debt service levy in this 2016 budget	_	43,718
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		498,053
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$.	6,958
10	Maximum large for hardest area 2016 in the line of the		
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication's service, not requiring 'notice of vote publication's service, not requiring 'notice of vote publication's service, not require the service of vote publication's service, not require the service of vote publication of the service of the service of vote publication of the service		
	(15 plus 17)	\$.	 505,011

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	ocation for Year	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	413,424	59,042	1,116	1,594	1,477	0
Debt Service	41,683	5,953	113	161	149	0
Library .	21,480	3,068	58	83	77	0
Economic Development	·					
			 			
				 		
TOTAL	476,587	68,063	1,287	1,838	1,703	0

County Treas Motor Vehicle Estimate	68,063				
County Treas Recreational Vehicle Estimate		1,287			
County Treas 16/20M Vehicle Estimate	_		1,838		
County Treas Commercial Vehicle Tax Estimate	;	•		1,703	
County Treas Watercraft Tax Estimate					0
Motor Vehicle Factor	0.14281				
Recreational Vehicle F	actor	0.00270			
10	6/20M Vehic	le Factor	0.00386		
		Commercial V	ehicle Factor	0.00357	
			Watercraft Factor	•	0.00000

2016

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Capital Improvement	21,000	21,000	40,000	
General	Equipment Reserve	20,000	20,000	55,000	
Sewer	Bond & Interest	1,000	1,000	10,000	
Water	Capital Improvement	10,000	10,000	20,000	
General	Economic Development	7,595	0	0	KSA 12-1, 118
					-
L	Totals	59,595	52,000	125,000	
	Adjustments*		22,000	123,000	
	Adjusted Totals	59,595	52,000	125,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Inman, Kansas

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Type of	fo	of	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2001A	8/23/2001	10/1/2016	3.5-5.0	622,000	90,000	4/1, 10/1	10/1	4,410	45,000	2,205	45,000
Series 2008	11/10/2008	- 1	4.0-5.3	330,000	265,000	2/1, 8/1	2/1	12,373	15,000	11,773	15,000
Series 2014	8/1/2014	8/1/2034	3.00	740,000	740,000	2/1, 8/1	8/1	20,702	30,000	21,555	30,000
Total G.O. Bonds					1,095,000			37,485	90,006	35,533	90.000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
17017					c						
Total Other					0			0	0	0	n
Total Indebtedness					1,095,000			37,485	90,006	35,533	90,000

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2016										O
Payments Due 2015							•			0
Principal Balance On Jan 1 2015										0
Total Amount Financed (Beginning Principal)									-	
Interest Rate %										
Term of Contract (Months)										
· Contract Date										
Item Purchased	None				,					Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Inman, Kansas McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Y	ear	Proposed Year
	2015		2016
Ad Valorem Tax	\$21,4	180	\$23,038
Delinquent Tax	\$6	500	\$600
Motor Vehicle Tax	\$3,1	151	\$3,068
Recreational Vehicle Tax	9	\$60	\$58
16/20M Vehicle Tax		882	\$83
LAVTR	•	\$0	\$0
		\$0	. \$0
TOTAL TAXES	\$25,3	373	\$26,847
Difference in Total Taxes:	\$1,4	74	
Qualify for grant: Qua	lify		
Second test:			
Assessed Valuation	. \$7,321,4	101	\$7,679,246
Did Assessed Valuation Dec			
Levy Rate	2.934		3.000
Difference in Levy Rate:	0.066		2.000
	ualify		
	· •		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		C	7 7 7
General	Prior Year Actual for 2014	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2015	Year for 2016
Receipts:	1,006,350	1,161,241	1,308,649
Ad Valorem Tax	447.000	// / / / / / / / / / / / / / / / / / / /	
	441,093		XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,940	5,000	3,000
Motor Vehicle Tax	68,983	66,520	
Recreational Vehicle Tax	1,282	1,272	1,116
16/20M Vehicle Tax	3,204	1,742	1,594
Commercial Vehicle Tax	597	1,500	1,477
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	C
LAVTR	0	0	. 0
City and County Revenue Sharing	0	0	0
Local Sales Tax	200,899	200,000	175,000
Pólice Fines	9,921	4,000	4,000
Rent	19,065	24,000	24,000
Franchise Tax	56,895	45,000	48,000
Reimbursements/ Sale of Property	22,749	2,000	2,000
Insurance Refund	4,134	0	0
In Lieu of Tax	53,250	35,500	35,500
Licenses and Permits	4,218	3,000	2,500
Grant	7,500	0	0
·			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,433	8,000	6,000
Miscellaneous	13,211	100	100
Does miscellaneous exceed 10% Total Rec	12,211	100	100
Total Receipts	919,374	811,058	363,329
Resources Available:	1,925,724	1,972,299	1,671,978

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FUND PAGE - GEN	ERAL
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FORD TAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	1,925,724	1,972,299	1,671,978
Expenditures:			
General - Administrative	212,082	228,000	726,000
Streets	147,290	105,300	861,903
Parks	27,621	17,600	25,500
Police	200,271	209,500	225,000
0	.0	0	0
0	0	0	. 0
0	0	0	0
0	0	0	0
Sub-Total detail page	587,264	560,400	1,838,403
Econ Development	3,220	750	107,000
Street Lighting - KPL	27,254	26,400	28,000
Library Expense	4,858	3,000	5,000
Zoning	0	18,000	3,000
Depot Expense	0	500	0
Tfr to Equip Reserve	20,000	20,000	55,000
Tfr to Capital Impr	21,000	21,000	40,000
Appropriation - Museum	4,580	4,600	7,500
Recycling	0	. 0	100
Reimbursed Expense	0	0	100
Water Capital Outlay	176	0	0
Community Building	64,504	9,000	20,000
Trf to Economic Development	7,595	0	20,000
Police Vehicles	24,032	0	0
Neighborhood Pevitalization Pebate			· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate Miscellaneous	0	0	1 000
Does miscellaneous exceed 10% Total Exp	0	0	1,000
	77.64.492	((2,(50	0.105.100
Total Expenditures Unencumbered Cash Balance Dec 31	764,483	663,650	2,105,103
2014/2015/2016 Budget Authority Amount:	1,161,241 1,737,172		2.105.102
201-1201012010 Dudget Authority Amount:		1,802,462 Appropriated Balance	2,105,103
		re/Non-Appr Balance	0.105.100
	Total Exheudin		2,105,103
	linquent Comp Rate:	Tax Required 0.0%	433,125
. De		.015 Ad Valorem Tax	400 10 5
	Amount of 2	oro va varotem tax	433,125

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General - Administrative Personal Services	70.000		
Contractual Services	52,203	53,000	65,000
Commodities	144,026	170,000	150,000
	14,368	5,000	11,000
Capital Outlay	1,485	0	500,000
Total	212,082	228,000	726,000
Streets			
Personal Services	61,328	76,000	83,000
Contractual Services	75,233	14,000	40,000
Commodities	10,729	14,300	15,000
Capital Outlay	0	1,000	723,903
Total Parks	147,290	105,300	861,903
Personal Services	6,963	3,000	7,000
Contractual Services	12,919	13,000	15,000
Commodities	5,816	1,600	2,000
Capital Outlay	1,923	0	1,500
Total	27,621	17,600	25,500
Police	· · · · · · · · · · · · · · · · · · ·		20,000
Personal Services	170,990	182,000	190,000
Contractual Services	14,465	15,000	20,000
Commodities	13,858	12,500	15,000
Capital Outlay	958	0	(
Total	200,271	209,500	225,000
Total	0	0	0
Total	0		
Totat	0	0	0
Total	0	0	(
Fotal	0	0	(
Page Total Note: Should agree with general sub-tot	587,264	560,400	1,838,403

Page Total
(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	I 70 170 1
Debt Service	Actual for 2014	Estimate for 2015	Proposed Budget
Unencumbered Cash Balance Jan 1	55,304		Year for 2016
Receipts:	33,304	74,511	68,013
Ad Valorem Tax	1,637	41.602	
Delinquent Tax	15,448		XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	256	3,070 247	
Recreational Vehicle Tax	5	5	5,953
16/20M Vehicle Tax	12		113
Commercial Vehicle Tax	2	0	161
Watercraft Tax	0	0	149
Special Assessments	75,194	75,000	74,000
Tfr from Sewer Utility	1,000	1,000	10,000
	1,000	1,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,554	121 011	07.07.
Resources Available:	148,858	121,011 195,522	91,376
Expenditures:	140,030	195,522	159,389
Principal	55,000	90,000	00.000
Interest	19,343	37,485	90,000 35,533
Commission and Postage	4	24	33,333
Cash Basis Reserve	0	0	77,549
			11,349
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	74,347	127,509	203,107
Unencumbered Cash Balance Dec 31	74,511		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	129,338	187,807	203,107
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	203,107
		Tax Required	43,718
De	linquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	43,718

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9	9	
Receipts:			
Ad Valorem Tax	20,896	21,480	XXXXXXXXXXXXXXXXX
Delinquent Tax	293	600	
Motor Vehicle Tax	3,267	3,151	
Recreational Vehicle Tax	61	60	
16/20M Vehicle Tax	152	82	
Commercial Vehicle Tax	28	0	
Walercraft Tax	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,697	25,373	2.00
Resources Available:	24,706	25,382	
Expenditures:	24,700	23,362	3,906
Appropriation - Library	24,697	25,362	26,944
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	24,697	25,362	26,944
Unencumbered Cash Balance Dec 31	9		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	25,343	25,399	26,944
, ,		ppropriated Balance	20,244
		e/Non-Appr Balance	26,944
		Tax Required	23,038
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	015 Ad Valorem Tax	22.020

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOUR TWORKOU FOUNDS WITH WIN	A LEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,321	4,174	
Receipts:		, , , ,	2,707
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	2,250	0	2,475
McPherson Co Econ Devel	2,266	2,443	2,300
Transfer from General Fund	7,595	-,2	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,111	2,443	4,775
Resources Available:	13,432	6,617	7,742
Expenditures:			7,7 12
Personal Services	4,227	1,950	2,500
Contracted Services	5,000	1,500	5,000
Commodities	31	200	242
			212
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,258	3,650	7,742
Unencumbered Cash Balance Dec 31	4,174		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	87,900	4,171	7,742
3		Appropriated Balance	1,142
		e/Non-Appr Balance	7,742
		Tax Required	7,742
De	linquent Comp Rate:	0.0%	0
		015 Ad Valorem Tax	0

		Y***	
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:	0	<u>v</u>	0
DAPORIGIOS.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
gy ranoun		Appropriated Balance	0
		re/Non-Appr Balance	0
	Onponana	Tax Required	0
ď	elinquent Comp Rate:	0.0%	0
P		015 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,996	61,963	52,953
Receipts:			
State of Kansas Gas Tax	35,967	35,990	36,040
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,967	35,990	36,040
Resources Available:	61,963	97,953	88,993
Expenditures:		,	
Street Repair & Maint	0	45,000	88,993
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	45,000	88,993
Unencumbered Cash Balance Dec 31	61,963	52,953	0
2014/2015/2016 Budget Authority Amoun	69,010	97,086	88,993

Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	76,673	93,917	105,917
Receipts:			
Tfr from General Fund	20,000	20,000	55,000
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	55,000
Resources Available:	96,673	113,917	160,917
Expenditures:			
Capital Outlay	2,756	0	146,917
Police	0	0	11,000
Equipment	0	8,000	3,000
·			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,756	8,000	160,917
Unencumbered Cash Balance Dec 31	93,917	105,917	0
2014/2015/2016 Budget Authority Amoun	72,269	113,673	160,917

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	101,090	328,941	183,478
Receipts:			
County/City Agreement	16,878	14,447	14,000
Tfr from Water Utility	10,000	10,000	20,000
Tfr from General Fund	21,000	21,000	40,000
Bond Proceeds	732,600	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	780,478	45,447	74,000
Resources Available:	881,568	374,388	257,478
Expenditures:			
Capital Outlay	1,990	0	92,291
Community Building	. 0	0	1,000
Future Expand Bldg/Sts	0	0	60,000
Co/City Agreement - Maint	952	50,187	50,187
Water Tower	. 0	0	0
New Well & Water Rights	0	0	0
2014 Street Bond Project	541,877	140,723	50,000
Debt Service Costs	7,808	0	0
Park	0	0	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	552,627	190,910	257,478
Unencumbered Cash Balance Dec 31	328,941	183,478	
2014/2015/2016 Budget Authority Amoun	185,156	757,967	257,478

See Tab A

Adopted Budget

Receipts:	Autopica Dauget			
Unencumbered Cash Balance Jan 1		Prior Year	Current Year	Proposed Budget
Receipts:	Sewer	Actual for 2014	Estimate for 2015	Year for 2016
User Fees	Unencumbered Cash Balance Jan 1	142,051	198,365	219,615
Hookups	Receipts:			
Reimbursements 0 0 0 Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% Total Rec Total Receipts 105,227 104,750 100,250 Resources Available: 247,278 303,115 319,865 Expenditures: Personal Services 3,905 5,000 10,000 Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp	User Fees	104,977	104,000	100,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 105,227 104,750 100,250 Resources Available: 247,278 303,115 319,865 Expenditures: Personal Services 38,634 47,500 49,000 Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 1,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615	Hookups	250	750	250
Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 105,227 104,750 100,250 Resources Available: 247,278 303,115 319,865 Expenditures: Personal Services 38,634 47,500 49,000 Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Miscellaneous exceed 10% Total Exp 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Reimbursements	0	0	0
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds			
Total Receipts 105,227 104,750 100,250 Resources Available: 247,278 303,115 319,865 Expenditures:	Miscellaneous			
Resources Available: 247,278 303,115 319,865 Expenditures:	Does miscellaneous exceed 10% Total Rec			
Expenditures: Personal Services 38,634 47,500 49,000 Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615	Total Receipts	105,227	104,750	100,250
Personal Services 38,634 47,500 49,000 Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Resources Available:	247,278	303,115	319,865
Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615	Expenditures:			
Contracted Services 3,905 5,000 10,000 Commodities 5,374 10,000 10,000 Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Personal Services	38,634	47,500	49,000
Capital Outlay 0 20,000 240,865 Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Contracted Services	3,905		10,000
Tfr to Bond & Interest 1,000 1,000 10,000 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Commodities	5,374	10,000	10,000
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 00	Capital Outlay	0	20,000	240,865
Does miscellaneous exceed 10% Total Exp 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0	Tfr to Bond & Interest	1,000	1,000	10,000
Does miscellaneous exceed 10% Total Exp 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0				
Total Expenditures 48,913 83,500 319,865 Unencumbered Cash Balance Dec 31 198,365 219,615 0				
Unencumbered Cash Balance Dec 31 198,365 219,615 0	Does miscellaneous exceed 10% Total Exp			
	Total Expenditures	48,913	83,500	319,865
2014/2015/2016 Budget Authority Amoun 295,968 283,051 319,865	Unencumbered Cash Balance Dec 31	198,365	219,615	0
	2014/2015/2016 Budget Authority Amoun	295,968	283,051	319,865

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	43,038	42,389	46,326
Receipts:			
User Fees	92,350	95,000	95,000
Interest on Idle Funds		•	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,350	95,000	95,000
Resources Available:	135,388	137,389	141,326
Expenditures:			
Personal Services	7,165	7,500	7,500
Contracted Services	85,834	83,000	86,000
Capital Outlay	0.	0	47,263
Commodities	0	63	63
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,999	91,063	141,326
Unencumbered Cash Balance Dec 31	42,389	46,326	0
2014/2015/2016 Budget Authority Amoun	154,676	140,038	141,326

Adopted Budget

·	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	280,769	353,600	377,388
Receipts:			
User Fees	213,248	163,000	165,000
Connections	1,750	2,000	1,500
Hookups	1,100	2,250	600
Interest on Idle Funds	1,913	0	0
Miscellaneous	387	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	218,398	168,250	168,100
Resources Available:	499,167	521,850	545,488
Expenditures:			
Personal Services	77,264	93,700	98,000
Contracted Services	46,474	24,050	40,000
Commodities	5,341	15,412	15,000
Capital Outlay	0	0	371,488
Tfr to Capital Impr	10,000	10,000	20,000
Miscellaneous	6,488	1,300	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145,567	144,462	545,488
Unencumbered Cash Balance Dec 31	353,600	377,388	0
2014/2015/2016 Budget Authority Amoun	408,111	490,969	545,488

NOTICE OF BUDGET HEARING

The governing body of

City of Inman, Kansas

will meet on August 10, 2015 at 8:00 pm at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2014	Current Year Estim	ate for 2015	Propose	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	764,483	63.327	663,650	56.468	2,105,103	433,125	56.402
Debt Service	74,347	0.235	127,509	5.693	203,107		5.693
Library	24,697	3.000	25,362	2.934	26,944		3.000
Economic Development	9,258		3,650		7,742		
Special Highway			45,000		88,993		
Equipment Reserve	2,756		8,000		160,917		
Capital Improvement	552,627		190,910		257,478		
Sewer	48,913		83,500		319,865		
Solid Waste	92,999		91,063		141,326		
Water	145,567		144,462		545,488		
Totals	1,715,647	66.562	1,383,106	65.095	3,856,963	499,881	65.095
Less: Transfers	59,595	00.002	52,000		125,000		
Net Expenditure	1,656,052		1,331,106		3,731,963	-	
Total Tax Levied	469,509		476,587		XXXXXXXXXXXXXXXXX	=	
Assessed	105,205		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1			
Valuation	7,053,742		7,321,401		7,679,246	5	
Outstanding Indebtedness,	.,,,, .=	ı	.,,	_		-	
January 1,	2013		<u>2014</u>		<u>2015</u>		
G.O. Bonds	525,000		410,000	1	1,095,000	7	
Revenue Bonds	0		0	1	0		
Other	0		0	1	0		
Lease Purchase Principal	0		0	1	0	7	
Total	525,000		410,000]	1,095,000		
*Tax rates are expressed in				=			

City Official Title:

Barbara Tuxhorn

City Clerk

ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9th day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL

TTEST:

Eva K. Friesen

AFFIDAVIT OF PUBLICATION

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STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 17, 2015

subsequent publications being made on the following dates:

Subscribed and sworn to before me / day of

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-2017

Linda Born-Smith Lunds Boun-Swith Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 108.47

Description:

Budget Summary